



UN Development Programme

RBLAC/HQ/CO Support

Project: 00081819
Project Title: SIDS & Post 2015 Agenda (SaPA)
Start Year: 2014
End Year: 2015

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Semi-Final Revision

Project Description:

Proj#90971: The purpose of this budget revision is to reduce the 2015 TRAC allocation in the amount of \$432,266 as per OFRM memo of 13 April 2015; and to adjust and reflect the actual available balance from the Government of Turkey for the year 2015. To start the reconciliation of accounts for the project closure.

Agreed by: Susan McDade, Deputy Regional Director, RBLAC

Agreed by:

Agreed by:

Agreed by:

Budget (US\$) as of Last Revision		
Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	17,734.00
TUR	30000 Programme Cost Sharing	60,799.99
Total Budget (2015 and Beyond)		78,533.99
Total Utilization (2014 and Prior)		244,683.42
Project Total		323,217.41
Unprogrammed/Unfunded		0.00

Susan McDade

9 Oct 2015



Management Work Plan




RBLAC/HQ/CO Support

Project: 00081819 **Report Date:** 7/10/2015
Project Title: SIDS & Post 2015 Agenda (SaPA)
Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00090971	SIDS & Post 2015 Agenda (SaPA) Post Samoa Action Plans			PRY-Provincia de Chaco-Mimis	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	0.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	0.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	8,302.38
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	72800	Information Technology Equipm	0.00
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	74500	Miscellaneous Expenses	241.15
				UNDP	04230	UNDP	H03	B0812	RBLAC/HQ/CO Support	75700	Training, Workshops and Confer	9,190.47
				UNDP	30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spal	71200	International Consultants	0.00
				UNDP	30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spal	71300	Local Consultants	39,900.00
				UNDP	30000	TUR	H03	B0524	Trinidad & Tobago-Port of Spal	75100	Facilities & Administration	3,192.00
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	71200	International Consultants	8,400.00
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	71600	Travel	4,804.41
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	74200	Audio Visual&Print Prod Costs	2,467.73
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	75100	Facilities & Administration	1,311.70
				UNDP	30000	TUR	H03	B0812	RBLAC/HQ/CO Support	75700	Training, Workshops and Confer	724.15
		TOTAL										
GRAND TOTAL											78,533.99	



CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00090971 (Award #00081819) Project Title: SaPA Type of Budget Revision (initial, general, substantive, semi-final, final, etc): <u>Semi-final</u> General Revision G05 Date (on original budget revision or document): 7 October 2015		
2.	Subject: <u>Reduction of TRAC resources and reallocation of Turkey resources as per 2015 Opening Balance availability</u>		
3.	Brief Description/Purpose of the budget revision(no more than two paragraphs): Proj #90971: The purpose of this budget revision is to reduce the 2015 TRAC allocation in the amount of \$432,266 as per OFRM memo of 13 April 2015; and to adjust and reflect the actual available balance from the Government of Turkey for the year 2015.		
4.	Issues for director's attention (if necessary only) As per RBLAC management instructions, this project will be operationally closed as of 31 October 2015.		
5.	Clearance	Name	Signature
	Programme Manager / Requestor	Kenroy Roach	 7 Oct 2015
	Programme Associate	Ana Luey	 7 Oct 2015
	Finance Associate or Finance Advisor (if required)	Karina Servellon	 12 Oct 2015

PLEASE NOTE THAT THE TEXT CAN BE WRITTEN IN ENGLISH OR SPANISH

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